

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: Teams and Clubs
Department: 763

Functional Description

Represents funding provided to the local Community Clubs.
Norman Community Club removed
LOW Soccer Association may be an additional "Club"

Discretionary Items

Additional support based on council discretion & available funding support
All programs discretionary

Staffing Level

N/A - funding provided to external organizations.

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial	<u>250</u>	<u>250</u>	<u>250</u>
Transfers	<u>17,250</u>	<u>16,250</u>	<u>16,000</u>
	<u>17,500</u>	<u>16,500</u>	<u>16,250</u>
Net Contribution (Requirement)	<u>(17,500)</u>	<u>(16,500)</u>	<u>(16,250)</u>

